**FOI 9622 – Agency Spend for AHP/HSS Staffing**

Issued January 2025

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

**Total trust spend with framework agencies for locum AHP/HSS staffing** - £ 212,482

**Please provide a further breakdown for locum AHP/HSS staffing by:**

* **Spend per band**
* **Spend per specialty**
* **Spend per agency name**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Profession** | **NHSI Grade** | **NHSI Specialty** | **Agency** | **Sum of Booking Gross Inc Vat** |
| Allied Health Professionals | AfC Band 5 | 310 - AUDIOLOGICAL MEDICINE | The Placement Group | £                                                       3,456 |
| AfC Band 6 | 650 - PHYSIOTHERAPY | Hunter AHP Resourcing Ltd | £                                                       5,712 |
| Tripod Partners Ltd | £                                                       2,380 |
| Your World Healthcare | £                                                       9,086 |
| 654 - DIETETICS | Your World Healthcare | £                                                       6,426 |
| AfC Band 7 | 320 - CARDIOLOGY | Your World Healthcare | £                                                     22,616 |
| 654 - DIETETICS | Pulse Healthcare | £                                                       6,394 |
| AfC Band 8b | 810 - RADIOLOGY | Sensible Staffing | £                                                       1,236 |
| **Allied Health Professionals Total** | |  |  | **£                                                     57,306** |
| Health Science Services | AfC Band 6 | 305 - CLINICAL PHARMACOLOGY | Day Webster Limited | £                                                     13,090 |
| AfC Band 7 | 305 - CLINICAL PHARMACOLOGY | Hunter AHP Resourcing Ltd | £                                                     16,510 |
| AfC Band 8a | 305 - CLINICAL PHARMACOLOGY | Globe Locums Ltd | £                                                     38,350 |
| Pulse Healthcare | £                                                     21,450 |
| The Locum Agency | £                                                     36,790 |
| The Placement Group | £                                                       8,450 |
| Your World Healthcare | £                                                     20,536 |
| **Health Science Services Total** | |  |  | **£                                                   155,176** |
| **Grand Total** | |  |  | **£                                                   212,482** |

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

* **Total trust spend with off-framework agencies for locum AHP/HSS staffing** - £0

**Please provide a further breakdown for locum AHP/HSS staffing by:** N/A

* **Spend per band**
* **Spend per specialty**
* **Spend per agency name**

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

* **Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing:**

Internal Bank Provider – please see table below

**Please provide a further breakdown for locum AHP/HSS staffing by:**

* **Spend per grade**
* **Spend per specialty**
* **Spend per internal or associated external provider**

**Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024 -** £281,733.88

|  |  |  |
| --- | --- | --- |
| **Grade** | **Speciality** | **Sum of Estimated Cost** |
| 2 | Cardiology | £                                               62.82 |
|  | Pharmacy | £                                        13,636.56 |
|  | Therapies | £                                          2,407.56 |
| 2 Total | | £                                        16,106.94 |
| 3 | Pharmacy | £                                          1,379.10 |
|  | Therapies | £                                          3,657.69 |
| 3 Total | | £                                          5,036.79 |
| 4 | Pharmacy | £                                             932.62 |
|  | Therapies | £                                          5,710.34 |
| 4 Total | | £                                          6,642.96 |
| 5 | Cardiology | £                                             109.05 |
|  | Pharmacy | £                                          3,550.93 |
|  | Therapies | £                                        16,190.68 |
| 5 Total | | £                                        19,850.66 |
| 6 | Audiology | £                                          3,269.59 |
|  | Cardiology | £                                             188.03 |
|  | Dietetics | £                                             172.43 |
|  | Pharmacy | £                                          9,028.15 |
|  | Therapies | £                                          9,714.60 |
| 6 Total | | £                                        22,372.80 |
| 7 | Cardiology | £                                          3,295.61 |
|  | Pharmacy | £                                             193.12 |
|  | Therapies | £                                          7,632.89 |
| 7 Total | | £                                        11,121.62 |
| 8a | Cardiology | £                                        14,760.66 |
|  | Imaging | £                                      119,209.16 |
|  | Pharmacy | £                                        30,245.57 |
| 8a Total | | £                                      164,215.39 |
| 8b | Imaging | £                                        32,528.44 |
|  | Pharmacy | £                                          3,858.28 |
| 8b Total | | £                                        36,386.72 |
| **Grand Total** | | **£                                      281,733.88** |