**FOI 9622 – Agency Spend for AHP/HSS Staffing**

Issued January 2025

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

**Total trust spend with framework agencies for locum AHP/HSS staffing** - £ 212,482

**Please provide a further breakdown for locum AHP/HSS staffing by:**

* **Spend per band**
* **Spend per specialty**
* **Spend per agency name**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Profession** | **NHSI Grade** | **NHSI Specialty** | **Agency** | **Sum of Booking Gross Inc Vat** |
| Allied Health Professionals | AfC Band 5 | 310 - AUDIOLOGICAL MEDICINE | The Placement Group | £                                                       3,456  |
| AfC Band 6 | 650 - PHYSIOTHERAPY | Hunter AHP Resourcing Ltd | £                                                       5,712  |
| Tripod Partners Ltd | £                                                       2,380  |
| Your World Healthcare | £                                                       9,086  |
| 654 - DIETETICS | Your World Healthcare | £                                                       6,426  |
| AfC Band 7 | 320 - CARDIOLOGY | Your World Healthcare | £                                                     22,616  |
| 654 - DIETETICS | Pulse Healthcare | £                                                       6,394  |
| AfC Band 8b | 810 - RADIOLOGY | Sensible Staffing | £                                                       1,236  |
| **Allied Health Professionals Total** |  |  | **£                                                     57,306**  |
| Health Science Services | AfC Band 6 | 305 - CLINICAL PHARMACOLOGY | Day Webster Limited | £                                                     13,090  |
| AfC Band 7 | 305 - CLINICAL PHARMACOLOGY | Hunter AHP Resourcing Ltd | £                                                     16,510  |
| AfC Band 8a | 305 - CLINICAL PHARMACOLOGY | Globe Locums Ltd | £                                                     38,350  |
| Pulse Healthcare | £                                                     21,450  |
| The Locum Agency | £                                                     36,790  |
| The Placement Group | £                                                       8,450  |
| Your World Healthcare | £                                                     20,536  |
| **Health Science Services Total** |  |  | **£                                                   155,176**  |
| **Grand Total** |  |  | **£                                                   212,482**  |

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

* **Total trust spend with off-framework agencies for locum AHP/HSS staffing** - £0

**Please provide a further breakdown for locum AHP/HSS staffing by:** N/A

* **Spend per band**
* **Spend per specialty**
* **Spend per agency name**

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

* **Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing:**

Internal Bank Provider – please see table below

**Please provide a further breakdown for locum AHP/HSS staffing by:**

* **Spend per grade**
* **Spend per specialty**
* **Spend per internal or associated external provider**

**Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024 -** £281,733.88

|  |  |  |
| --- | --- | --- |
| **Grade** | **Speciality** | **Sum of Estimated Cost**  |
| 2 | Cardiology | £                                               62.82  |
|   | Pharmacy | £                                        13,636.56  |
|   | Therapies | £                                          2,407.56  |
| 2 Total | £                                        16,106.94  |
| 3 | Pharmacy | £                                          1,379.10  |
|   | Therapies | £                                          3,657.69  |
| 3 Total | £                                          5,036.79  |
| 4 | Pharmacy | £                                             932.62  |
|   | Therapies | £                                          5,710.34  |
| 4 Total | £                                          6,642.96  |
| 5 | Cardiology | £                                             109.05  |
|   | Pharmacy | £                                          3,550.93  |
|   | Therapies | £                                        16,190.68  |
| 5 Total | £                                        19,850.66  |
| 6 | Audiology | £                                          3,269.59  |
|   | Cardiology | £                                             188.03  |
|   | Dietetics | £                                             172.43  |
|   | Pharmacy | £                                          9,028.15  |
|   | Therapies | £                                          9,714.60  |
| 6 Total | £                                        22,372.80  |
| 7 | Cardiology | £                                          3,295.61  |
|   | Pharmacy | £                                             193.12  |
|   | Therapies | £                                          7,632.89  |
| 7 Total | £                                        11,121.62  |
| 8a | Cardiology | £                                        14,760.66  |
|   | Imaging | £                                      119,209.16  |
|   | Pharmacy | £                                        30,245.57  |
| 8a Total | £                                      164,215.39  |
| 8b | Imaging | £                                        32,528.44  |
|   | Pharmacy | £                                          3,858.28  |
| 8b Total | £                                        36,386.72  |
| **Grand Total** | **£                                      281,733.88**  |