**FOI 9585 – Nursing Agency Spend**

Issued January 2025

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

**Total trust spend with framework agencies for locum nurses**

**Please provide a further breakdown for locum nurses by:**

**Spend per band**

**Spend per specialty**

**Spend per agency name**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Specialty** | **Grade** | **Agency** | **October** | **November** | **December** | **Grand Total** |
| **General** | **5** | Altrix | £18,802 | £10,908 | £17,047 | £46,757 |
| Cromwell |  | £339 | £333 | £672 |
| Day Webster | £322 | £322 |  | £644 |
| [Health Care Resourcing Group](javascript:__doPostBack('ctl00$content$Agencies1$cmdAgency_94','')) |  | £880 |  | £880 |
| Medics Pro | £2,092 | £1,486 | £3,410 | £6,988 |
| Medacs | £915 | £262 |  | £1,177 |
| Pro Medical | £759 | £4,718 | £4,962 | £10,439 |
| Trust Nurse Services | £676 | £337 | £676 | £1,689 |
| Total Assist | £3,306 | £1,335 | £1,776 | £6,416 |
| **5 Total** |  | **£26,872** | **£20,586** | **£28,204** | **£75,663** |
| **General  Total** | | | **£26,872** | **£20,586** | **£28,204** | **£75,663** |
|  |  | Day Webster | £41,018 | £33,507 | £19,681 | £94,206 |
| Pro Medical | £4,249 | £5,188 | £12,778 | £22,215 |
| **6 Total** |  | **£45,267** | **£38,695** | **£32,459** | **£116,421** |
| **Maternity Total** | | | **£45,267** | **£38,695** | **£32,459** | **£116,421** |
| **Mental Health** | **5** | Altrix | £7,473 | £8,925 | £6,594 | £22,993 |
| Cromwell | £21,896 | £23,650 | £19,590 | £65,137 |
| Day Webster | £15,970 | £34,320 | £34,620 | £84,910 |
| Medics Pro | £12,868 | £19,589 | £7,855 | £40,311 |
| Medacs | £1,976 |  |  | £1,976 |
| National Locums | £787 | £1,111 | £524 | £2,422 |
| Pertemps | £1,099 | £1,751 | £1,790 | £4,640 |
| Pro Medical |  | £854 | £711 | £1,564 |
| Trust Nurse Services | £1,841 | £5,787 | £3,393 | £11,021 |
| **5 Total** |  | **£63,910** | **£95,987** | **£75,077** | **£234,975** |
| **Mental Health Total** | | | **£63,910** | **£95,987** | **£75,077** | **£234,975** |
| **Paeds** | **5** | Altrix | £593 | £337 | £1,740 | £2,671 |
| **5 Total** |  | **£593** | **£337** | **£1,740** | **£2,671** |
| **Paeds Total** | | | **£593** | **£337** | **£1,740** | **£2,671** |
| **Theatres** | **6** | Day Webster | £4,507 | £304 |  | £4,811 |
| **6 Total** |  | **£4,507** | **£304** |  | **£4,811** |
| **Theatres Total** | | | **£4,507** | **£304** |  | **£4,811** |
| **Grand Total** |  |  | **£141,149** | **£155,910** | **£137,481** | **£434,540** |

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

**Total trust spend with off framework agencies for locum nurses** - £0

**Please provide a further breakdown for locum nurses by:**

**Spend per band** – N/A

**Spend per specialty** – N/A

**Spend per agency name** – N/A

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**

**Total trust spend with the internal trust bank or associated external provider for locum nurses**

**Please provide a further breakdown for locum nurses by:**

**Spend per band**

**Spend per specialty**

**Spend per agency name**

Please see below spend for the internal Trust Bank:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Specialty** | **Grade** | **October** | **November** | **December** | **Grand Total** |
| Chemo |  | **£             44,815.26** | **£             37,938.19** | **£             34,203.96** | **£           116,957.41** |
| 5 | £             44,815.26 | £             37,938.19 | £             34,203.96 | £           116,957.41 |
| Childrens |  | **£             65,615.40** | **£             61,633.78** | **£             49,766.48** | **£           177,015.66** |
| 5 | £             34,930.66 | £             36,331.39 | £             27,063.23 | £             98,325.28 |
| 6 | £             25,797.15 | £             22,267.93 | £             20,149.71 | £             68,214.79 |
| 7 | £               4,887.59 | £               3,034.46 | £               2,553.54 | £             10,475.59 |
| ED |  | **£           187,118.61** | **£           178,416.47** | **£           184,497.30** | **£           550,032.38** |
| 5 | £             76,211.51 | £             73,408.31 | £             84,208.41 | £           233,828.23 |
| 6 | £             45,955.94 | £             40,617.16 | £             44,580.13 | £           131,153.23 |
| 7 | £             64,951.16 | £             64,391.00 | £             55,708.76 | £           185,050.92 |
| General |  | **£           795,760.06** | **£           773,723.98** | **£           767,336.39** | **£        2,336,820.43** |
| 5 | £           583,790.39 | £           593,275.93 | £           600,080.45 | £        1,777,146.77 |
| 6 | £           198,724.15 | £           167,341.97 | £           157,229.26 | £           523,295.38 |
| 7 | £             13,245.52 | £             13,106.08 | £             10,026.68 | £             36,378.28 |
| Maternity |  | **£           189,795.62** | **£           191,449.13** | **£           227,333.93** | **£           608,578.68** |
| 5 | £               1,468.80 | £               2,634.89 | £               9,064.40 | £             13,168.09 |
| 6 | £           161,722.05 | £           172,297.20 | £           195,128.26 | £           529,147.51 |
| 7 | £             26,604.77 | £             16,517.04 | £             23,141.27 | £             66,263.08 |
| Mental Health |  | **£               4,238.47** | **£               5,865.93** | **£             10,263.01** | **£             20,367.41** |
| 5 | £               4,238.47 | £               5,865.93 | £             10,263.01 | £             20,367.41 |
| NICU |  | **£             30,782.24** | **£             38,517.86** | **£             53,857.90** | **£           123,158.00** |
| 5 | £             30,721.04 | £             38,517.86 | £             53,857.90 | £           123,096.80 |
| 6 | £                    61.20 |  |  | £                    61.20 |
| Theatres |  | **£           137,622.26** | **£           143,657.11** | **£           110,353.11** | **£           391,632.48** |
| 5 | £             62,089.73 | £             65,203.08 | £             50,511.98 | £           177,804.79 |
| 6 | £             72,368.56 | £             74,097.48 | £             55,432.33 | £           201,898.37 |
| 7 | £               3,163.97 | £               4,356.55 | £               4,408.80 | £             11,929.32 |
| **Grand Total** |  | **£        1,455,747.92** | **£        1,431,202.45** | **£        1,437,612.08** | **£        4,324,562.45** |

**Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st October 2024 to 31st December 2024)**

1,312 shifts

**Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st October 2024 to 31st December 2024)**

262 shifts