**FOI 9528 – AHP/HSS Temporary Staffing**

Issued December 2024

**1. How many hours were worked by temporary staff within Allied Health Professionals (AHP) and Health**

**Science Services (HSS) between (Jan 2024 and December 2024 )**

\*\* Assuming this is agency based on the other questions - Jan 2024 – Nov 2024 – Dec 2024 not available

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Jan-24** | **Feb-24** | **Mar-24** | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** | **Aug-24** | **Sep-24** | **Oct-24** | **Nov-24** | **Grand Total** |
| Allied Health Professionals | 391 | 394 | 495 | 382 | 440 | 404 | 390 | 256 | 404 | 372 | 638 | 4,566 |
| Health Science Services | 1,376 | 1,349 | 1,456 | 1,467 | 1,250 | 1,292 | 1,450 | 1,224 | 1,344 | 1,600 | 1,288 | 15,096 |
| **Grand Total** | **1,767** | **1,743** | **1,951** | **1,849** | **1,690** | **1,696** | **1,840** | **1,480** | **1,748** | **1,972** | **1,926** | **19,662** |

**2. Can you provide a breakdown of the hours worked by temporary staff within each of the**

**divisions/departments under AHP/HSS?**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Jan-24** | **Feb-24** | **Mar-24** | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** | **Aug-24** | **Sep-24** | **Oct-24** | **Nov-24** | **Grand Total** |
| **Allied Health Professionals** | **391** | **394** | **495** | **382** | **440** | **404** | **390** | **256** | **404** | **372** | **638** | **4,566** |
| Audiology |  |  |  | 68 | 120 | 100 | 134 | 96 | 128 | 136 | 8 | 790 |
| Breast Screening | 128 | 96 | 80 | 16 |  |  |  |  |  |  |  | 320 |
| Cardio Med Staff | 193 | 166 | 128 | 136 | 144 | 128 | 120 | 80 | 188 | 152 | 172 | 1,607 |
| Dietetics | 52 | 52 | 64 | 72 | 68 | 64 | 76 | 56 | 64 | 76 | 116 | 760 |
| Physiotherapy |  |  |  |  |  |  |  |  |  |  | 342 | 342 |
| Sonography | 18 | 80 | 223 | 90 | 108 | 112 | 60 | 24 | 24 | 8 |  | 747 |
| **Health Science Services** | **1,376** | **1,349** | **1,456** | **1,467** | **1,250** | **1,292** | **1,450** | **1,224** | **1,344** | **1,600** | **1,288** | **15,096** |
| Pharmacy | 1,376 | 1,349 | 1,456 | 1,467 | 1,250 | 1,292 | 1,450 | 1,224 | 1,344 | 1,600 | 1,288 | 15,096 |
| **Grand Total** | **1,767** | **1,743** | **1,951** | **1,849** | **1,690** | **1,696** | **1,840** | **1,480** | **1,748** | **1,972** | **1,926** | **19,662** |

**3. Do you have a Master Vendor or Neutral Vendor to source AHP/HSS agency staff? If so, who is that**

**contract with and when does it end?** No

**4. Who, within the Trust, is responsible for managing that contract and what is their job title?** N/A

**5. Which agency is the largest supplier of AHP/HSS agency staff to the Trust?**

|  |  |
| --- | --- |
| Allied Health Professionals | Your World Healthcare |
| Health Science Services | Globe Locums Ltd |

**6. Do you currently use an Insourcing provider for any of your AHP / HSS services and if so for what services and who oversees this contract**  No