**FOI 9516 – Agency Consultant Spend**

Issued December 2024

1. **Total Monthly Spend on Temporary Locums (Agency Staffing – Consultant Doctors Only NOT BANK LOCUMS) broken down into the following specialties and months of spend,**

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| **Consultants Only**  | **Jan-23** | **Feb-23** | **Mar-23** | **Apr-23** | **May-23** | **Jun-23** | **Jul-23** | **Aug-23** | **Sep-23** | **Oct-23** | **Nov-23** | **Dec-23** | **Grand Total** |
| **Cardiology** | £25,213 | £25,694 | £52,180 | £4,408 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £107,495 |
| **Dermatology** | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| **Gastroenterology** | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| **Haematology** | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £7,392 | £3,168 | £0 | £10,560 |
| **Oncology** | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| **Respiratory** | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| **Radiology** | £15,060 | £32,047 | £29,420 | £17,929 | £24,700 | £16,616 | £10,124 | £12,868 | £12,023 | £5,126 | £4,453 | £2,553 | £182,919 |
| **ENT** | £29,852 | £20,166 | £24,294 | £19,932 | £33,203 | £42,987 | £60,216 | £77,843 | £59,306 | £53,503 | £25,914 | £9,054 | £456,270 |
| **Ophthalmology** | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |

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| **Consultants Only**  | **Jan-24** | **Feb-24** | **Mar-24** | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** | **Aug-24** | **Sep-24** | **Oct-24** | **Nov-24** | **Grand Total** |
| Cardiology | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Dermatology | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Gastroenterology | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Haematology | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Oncology | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Respiratory | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Radiology | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| ENT | £16,961 | £32,685 | £39,048 | £50,875 | £41,664 | £45,045 | £55,628 | £46,618 | £52,056 | £43,750 | £11,610 | £435,940 |
| Ophthalmology | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |

1. **Locum Agency providers – Please can you advise which locum agencies you use to fill the following areas.**

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| 320 - CARDIOLOGY | DRC Locums Ltd |
| 320 - CARDIOLOGY | Interact Medical |
| 320 - CARDIOLOGY | Pertemps Medical Limited |
| 823 - HAEMATOLOGY | Athona Ltd |
| 810 - RADIOLOGY | Holt Doctors |
| 810 - RADIOLOGY | Medecho Ltd |
| 810 - RADIOLOGY | National Locums |
| 120 - ENT | DRC Locums Ltd |
| 120 - ENT | Holt Doctors |
| 120 - ENT | ID Medical |
| 120 - ENT | Medacs Healthcare Plc |
| 120 - ENT | Medecho Ltd |
| 120 - ENT | TXM Healthcare |

1. **Department contact’s – Please can you provide name or email address of the following departments**

All agency bookings are managed via HR. The Trust do not allow any agencies to communicate directly with any departments, all contact is via the Trust Temporary Resourcing Service who are contactable via email at: met-tr.medway-locums@nhs.net

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|  | **Rota Coordinator** | **Service Manager** | **Clinical Lead** |
| **Cardiology** |  |  |  |
| **Dermatology** | Service not provided |  |  |
| **Gastroenterology** |  |  |  |
| **Haematology** |  |  |  |
| **Oncology** |  |  |  |
| **Respiratory** |  |  |  |
| **Radiology** |  |  |  |
| **ENT** |  |  |  |
| **Ophthalmology** |  |  |  |