**FOI 9474 – Agency and Bank Locum Doctors**

Issued November 2024

**In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:**

* **Total trust spend with framework agencies for locum doctors  -** £375,044

**Please provide a further breakdown for locum doctors by:**

* **Spend per grade**
* **Spend per specialty**
* **Spend per agency name**

|  |  |  |  |
| --- | --- | --- | --- |
| **NHSI Grade** | **NHSI Specialty** | **Agency** | **Sum of Booking Gross Inc Vat**  |
| Medical - Consultant / GP | 103 - BREAST SURGERY | Interact Medical | £  52,448  |
| 120 - ENT | DRC Locums Ltd | £  76,756  |
| Holt Doctors | £   70,466  |
| 410 - RHEUMATOLOGY | Athona Ltd | £  28,522  |
| 833 - MEDICAL MICROBIOLOGY | Athona Ltd | £  95,408  |
| Medical - Registrar ST3 (+) | 120 - ENT | NC Healthcare | £ 51,444  |
| Grand Total |   |   | £ 375,044  |

**In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:**

* **Total trust spend with off-framework agencies for locums doctors**- £0

**Please provide a further breakdown for locum doctors by:**

* **Spend per grade**– N/A
* **Spend per specialty**– N/A
* **Spend per agency name**– N/A

**In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:**

**Total trust spend with the internal trust bank or associated external provider for locum doctors –** Internal Bank - £1,691,410

**Please provide a further breakdown for locum doctors by:**

* **Spend per grade**
* **Spend per specialty**
* **Spend per internal or associated external provider**

|  |  |  |
| --- | --- | --- |
| **Department** | **Grade** | **Total Cost**  |
| M - Acute Physicians Medics | CONS | £15,120 |
| M - Anaesthetics Medics | SHO | £4,925 |
| SPR | £33,346 |
| M - CHED Medics | SHO | £1,595 |
| SPR | £38,299 |
| M - Critical Care Medics | SHO | £19,907 |
| SPR | £53,546 |
| M - ED Medics | SHO | £46,625 |
| SPR | £104,894 |
| M - ENT Medics | CONS | £4,134 |
| SHO | £13,455 |
| SPR | £1,423 |
| M - Gen Med Consultants | CONS | £53,748 |
| M - Gen Med Medics | FY1 | £1,887 |
| SHO | £488,725 |
| SPR | £249,029 |
| M - General Surgery On Call Medics | CONS | £56,462 |
| FY1 | £1,479 |
| SHO | £111,292 |
| SPR | £25,271 |
| M - NICU Medics | CONS | £20,317 |
| SHO | £4,393 |
| SPR | £29,402 |
| M - Obs & Gynae Medics | CONS | £34,432 |
| SHO | £14,258 |
| SPR | £66,555 |
| M - Paediatric Medics | CONS | £591 |
| FY1 | £175 |
| SHO | £6,738 |
| SPR | £12,240 |
| M - T&O Medics | CONS | £47,300 |
| SHO | £81,421 |
| SPR | £21,182 |
| M - Urology Medics | SHO | £7,160 |
| Medical Examiner | CONS | £7,383 |
| Occupational Health | CONS | £12,704 |
| Grand Total | £1,691,410 |

**Please confirm your allocated budget for agency locum doctors for the period 1st August 2024 to 31st October 2024 -** £0

**Please confirm the name of the framework used for the supply of locum doctors in your trust –** Workforce Alliance – RM6281