**FOI 9453 – Agency and Bank Spend**

Issued December 2024

**Please disclose how much (total £) the trust has spent on on-framework agency, off-framework agency, and bank staff in the past four full financial years (2020/21; 2021/22; 2022/23; and 2023/24).**

**In this instance, "on-framework" refers to organisations on NHS England's list of approved staffing providers. "Off-framework" refers to those who are not on this list but still provide services to trusts.**

**The figures should pertain to totals in each financial year and overall since 1 April 2020 (i.e., the start of the 2020/21 financial year). If possible, please also disclose:**

**1. A breakdown by total for all three (i.e., £2m on "on-framework", £800k for "off-framework", £1.2m for bank) in each of the four financial years;** Please see data below.  Agency costs are for both on and off framework.  All agency shifts would be on framework, the only exception to this would have been 2021/22 - £1,040.

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| --- | --- | --- |
|  | Agency | Bank |
| 2023/24 | £8,161,320 | £35,952,185 |
| 2022/23 | £8,404,144 | £33,196,333 |
| 2021/22 | £7,682,398 | £30,725,689 |
| 2020/21 | £5,934,793 | £33,034,890 |

**2. If available, the top three specialties by spend in each of the four financial years (e.g., gynaecology, dermatology, cardiology).**

Please see below.

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| 2020-21 |
| Acute & Continuing Care |
| Emergency Department |
| Care of the Elderly/Frailty |
|  |
| 2021-22 |
| Acute & Continuing Care |
| Emergency Department |
| Care of the Elderly/Frailty |
|  |
| 2022-23 |
| Emergency Department |
| Acute & Continuing Care |
| Care of the Elderly/Frailty |
|  |
| 2023-24 |
| Acute & Continuing Care |
| Emergency Department |
| Care of the Elderly/Frailty |