**FOI 9392 – Agency Spend – framework and off framework**

Issued October 2024

**Please can you provide the below information:**

**In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:**

* **Total trust spend with framework agencies for locum nurses**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Jul** | **Aug** | **Sep** | **Grand Total** |
| Agency Framework Spend | £173,259.33 | £189,762.87 | £153,143.49 | £516,165.69 |

**Please provide a further breakdown for locum nurses by:**

* **Spend per agency name**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Agency** | **Jul** | **Aug** | **Sep** | **Grand Total** |
| Soleus People | £19,107.71 | £18,767.14 | £3,904.03 | £41,778.88 |
| Altrix | £18,472.17 | £33,458.50 | £28,350.74 | £80,281.41 |
| Athona | £5,373.22 | £2,750.63 | £323.34 | £8,447.19 |
| Cromwell | £10,906.11 | £20,674.38 | £25,444.55 | £57,025.04 |
| Day Webster | £89,570.94 | £71,154.63 | £62,456.88 | £223,182.45 |
| Health Care Resourcing Group | £658.83 | £2,340.09 |  | £2,998.92 |
| Medics Pro | £12,511.55 | £15,341.01 | £8,279.53 | £36,132.09 |
| Medacs |  | £2,006.69 | £4,676.66 | £6,683.35 |
| National Locums | £2,093.04 | £1,313.28 | £2,119.92 | £5,526.24 |
| Pertemps | £340.44 | £3,005.72 | £3,801.82 | £7,147.98 |
| Pro Medical | £1,238.13 | £8,478.15 | £5,059.06 | £14,775.34 |
| TFS | £8,478.03 | £6,332.52 | £4,754.54 | £19,565.09 |
| Trust Nurse Services | £714.96 | £1,350.10 | £1,267.17 | £3,332.23 |
| Total Assist | £3,794.20 | £2,790.03 | £2,705.25 | £9,289.48 |
| **Grand Total** | **£173,259.33** | **£189,762.87** | **£153,143.49** | **£516,165.69** |

* **Spend per band**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Band** | **Jul** | **Aug** | **Sep** | **Grand Total** |
| 5 | £83,058.92 | £117,191.55 | £97,740.79 | £297,991.26 |
| 6 | £90,200.41 | £72,571.32 | £55,402.70 | £218,174.43 |
| **Grand Total** | **£173,259.33** | **£189,762.87** | **£153,143.49** | **£516,165.69** |

**In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:**

* **Total trust spend with off framework agencies for locum nurses** - £0

**Please provide a further breakdown for locum nurses by:**

* **Spend per band** – N/A
* **Spend per agency name** – N/A

**In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:**

* **Total trust spend with the internal trust bank or associated external provider for locum nurses**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Jul** | **Aug** | **Sep** | **Grand Total** |
| Internal Bank Spend | £104,061.12 | £111,494.18 | £103,081.84 | £318,637.14 |

**Please provide a further breakdown for locum nurses by:**

* **Spend per agency name**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Jul** | **Aug** | **Sep** | **Grand Total** |
| Internal Bank Spend | £104,061.12 | £111,494.18 | £103,081.84 | £318,637.14 |

* **Spend per band**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Band** | **Jul** | **Aug** | **Sep** | **Grand Total** |
| **5** | **£54,549.93** | **£60,070.61** | **£56,585.60** | **£171,206.15** |
| **6** | **£40,879.67** | **£42,948.78** | **£38,374.89** | **£122,203.33** |
| **7** | **£8,631.52** | **£8,464.83** | **£8,006.66** | **£25,103.01** |
| **8** |  | **£9.96** | **£114.69** | **£124.65** |
| **Grand Total** | **£104,061.12** | **£111,494.18** | **£103,081.84** | **£318,637.14** |

**Please confirm the total number of nursing shifts booked during this period (1st July 2024 to 30th September 2024)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Agency** | **485** | **534** | **444** | **1,463** |
| **Bank** | **3,484** | **3,641** | **3,469** | **10,594** |
| **Grand Total** | **3,969** | **4,175** | **3,913** | **12,057** |

**Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st July 2024 to 30th September 2024)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Jul** | **Aug** | **Sep** | **Grand Total** |
| Breach | 224 | 146 | 74 | 444 |
| No Breach | 261 | 388 | 370 | 1,019 |
| **Grand Total** | **485** | **534** | **444** | **1,463** |