**FOI 9230 – Temporary Spend and Waiting List Initiative**

Issued October 2024

**I am writing to request information under the Freedom of Information Act regarding Temporary Staff Spend and Waiting List Initiatives and Overtime Spend. Please can you complete the below questions**  Please see below data held.  \*We are unable to provide in the format you have requested (as this isn’t a standard NHS breakdown) and finance data does not allow us to group in the format you have requested.

**1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 23/24 (April 2023 - March 2024)? Please fill in the spend in the table below for each staffing group and total.**

**2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff *(WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade)*. Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.**

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| --- | --- | --- |
|  | **Q1. Temporary Staff Spend** | **Q2. Waiting List Initiative & Overtime Spend** |
| **Staffing Groups** | **Agency Spend (£)** | **Bank Spend (£)** | **WLI Payments to staff (£)** | **WLI Sessions (No.)** | **Overtime Payments to Staff (£)** | **Overtime Hours (No.)** |
| **Total** | £8,707,309 | £38,811,279 | £6,405,768 | 58,074 hrs | £17,098 | 547 hrs |
| **Medical and Dental**  | £2,812,008 | £12,101,204 | £6,405,768 | 58,074 hrs |  |  |
| **Nursing and Healthcare Assistants**  |  |  |  |  |  |  |
| \*Nursing and Midwifery Registered | £2,865,948 | £11,811,797 |  |  |  |  |
| **Administration and Estates** |  |  |  |  |  |  |
| \*Administrative and Clerical | £402,701 | £2,353,949 |  |  |  |  |
| \*Estates and Ancillary | £1,046,144 | £2,002,089 |  |  | £17,098 | 547 hrs |
| **Healthcare Science**  |  |  |  |  |  |  |
| **Scientific, Therapeutic and Technical Staff (STT) inc of Allied Health Professionals (AHPs)** |  |  |  |  |  |  |
| **Ambulance staff** |  |  |  |  |  |  |
| \*Add Prof Scientific and Technic | £732,868 | £497,594 |  |  |  |  |
| \*Additional Clinical Services | £223,729 | £7,655,716 |  |  |  |  |
| \*Allied Health Professionals | £623,911 | £2,388,930 |  |  |  |  |