**FOI 9239 – Agency Spend**

Issued September 2024

 **In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:**

* **Total trust spend with framework agencies for locum doctors -**£340,013

**Please provide a further breakdown for locum doctors by:**

* **Spend per grade**

|  |  |
| --- | --- |
| **Grade** | **Spend** |
| Medical - Consultant / GP | £300,806.00 |
| Medical - Registrar ST3 (+) | £39,207.00 |
| **Grand Total** | **£340,013.00** |

* **Spend per specialty**

|  |  |
| --- | --- |
| **Specialty** | **Spend** |
| BREAST SURGERY | £20,240.00 |
| ENT | £190,832.00 |
| RHEUMATOLOGY | £24,957.00 |
| MICROBIOLOGY | £103,984.00 |
| **Grand Total** | **£340,013.00** |

* **Spend per agency name**

|  |  |
| --- | --- |
| **Agency** | **Spend** |
| Athona Ltd | £128,941.00 |
| DRC Locums Ltd | £81,708.00 |
| Holt Doctors | £69,917.00 |
| Interact Medical | £20,240.00 |
| National Locums | £1,528.00 |
| NC Healthcare | £37,679.00 |
| **Grand Total** | **£340,013.00** |

**In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:**

* **Total trust spend with off-framework agencies for locums doctors -**£0

**Please provide a further breakdown for locum doctors by:**

* **Spend per grade –**N/A
* **Spend per specialty**– N/A
* **Spend per agency name**– N/A

**In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:**

**Total trust spend with the internal trust bank or associated external provider for locum doctors**

Internal Bank ONLY (inclusive of 24% on costs) - £1,753,707.81

**Please provide a further breakdown for locum doctors by:**

* **Spend per grade**

|  |  |
| --- | --- |
| **Grade** | **Spend** |
| CONS | £           239,637.73 |
| FY1 | £               7,339.98 |
| ST1-2 | £           769,002.16 |
| ST3+ | £           737,727.94 |
| **Grand Total** | **£        1,753,707.81** |

* **Spend per specialty**

|  |  |
| --- | --- |
| **Specialty** | **Spend** |
|  Anaesthetics | £             53,184.38 |
| Critical Care Medics |  £             65,338.70 |
| ED |  £           247,693.10 |
| ENT | £             39,385.50 |
| Acute  & Gen Medicine | £           853,530.96 |
| General Surgery | £           122,607.48 |
| NICU |  £               2,824.10 |
| Obs & Gynae |  £             91,856.72 |
|  Paediatric | £             19,692.55 |
| T&O |  £           218,253.40 |
| Urology | £             24,369.10 |
| Medical Examiner | £               2,108.00 |
| Occupational Health | £             12,863.81 |
| **Grand Total** | **£        1,753,707.81** |

\*Resp, Cardio, Gastro, Endo and Frailty all fall within Acute & Gen Med.

**Spend per internal or associated external provider –**Internal Bank ONLY (inclusive of 24% on costs) - £1,753,707.81

**Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024**. £0