**FOI 9201 – Agency Spend**

Issued September 2024

1. **Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 nurses between Jan 24 – July 2024 by discipline, i.e. General, A&E, ITU, paediatrics.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Speciality**  | **January-2024** | **February-2024** | **March 2024** | **April-2024** | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| Chemo | 39 | 14 | 24 | 11 | 11 | 17 | 9 | 125 |
| ED | 332 | 282 | 297 | 171 | 91 | 107 | 134 | 1,414 |
| General | 924 | 699 | 447 | 302 | 207 | 23 | 18 | 2,620 |
| ITU | 6 | 7 | 33 | 12 | 5 |   |   | 63 |
| Maternity | 311 | 319 | 372 | 205 | 290 | 267 | 241 | 2,005 |
| NICU | 27 | 45 | 87 | 22 | 3 | 2 | 4 | 190 |
| Paeds | 33 | 24 | 36 | 53 | 54 | 47 | 61 | 308 |
| Theatres | 7 | 38 | 62 | 13 | 30 | 109 | 142 | 401 |
| Mental Health | 192 | 186 | 101 | 101 | 119 | 65 | 87 | 851 |
| **Grand Total** | **1,871** | **1,614** | **1,459** | **890** | **810** | **637** | **696** | **7,977** |

1. **Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)?**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **January-2024** | **February-2024** | **March 2024** | **April-2024** | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| **Soleus People** | **22** | **10** | **16** | **15** | **30** | **33** | **42** | **168** |
| Paeds | 22 | 10 | 16 | 15 | 30 | 33 | 42 | 168 |
| **Altrix** | **250** | **230** | **231** | **178** | **131** | **66** | **58** | **1,144** |
| Chemo |   |   | 1 |   |   |   |   | 1 |
| ED | 60 | 72 | 99 | 75 | 41 | 51 | 42 | 440 |
| General | 145 | 111 | 105 | 86 | 74 | 11 | 9 | 541 |
| ITU | 1 |   |   |   |   |   |   | 1 |
| Maternity |   | 4 | 3 | 1 | 1 |   |   | 9 |
| Paeds |   |   |   |   |   |   | 1 | 1 |
| Mental Health | 44 | 43 | 23 | 16 | 15 | 4 | 6 | 151 |
| **Athona** | **5** | **8** | **9** | **10** | **7** | **7** | **16** | **62** |
| Chemo |   | 1 |   |   |   |   |   | 1 |
| ED |   |   |   | 7 | 5 | 3 | 13 | 28 |
| General | 3 | 4 | 5 | 1 |   |   |   | 13 |
| Paeds | 2 | 3 | 4 | 2 | 2 | 4 | 3 | 20 |
| **Cromwell** | **75** | **59** | **29** | **31** | **40** | **30** | **38** | **302** |
| General | 2 | 3 | 5 | 3 | 1 |   |   | 14 |
| Mental Health | 73 | 56 | 24 | 28 | 39 | 30 | 38 | 288 |
| **Health Care Resourcing Group** |  |  |  |  |  | **2** | **2** | **4** |
| ED |   |   |   |   |   | 2 | 2 | 4 |
| **Hanson Grey Limited** | **14** | **11** | **5** |  |  |  |  | **30** |
| General | 14 | 11 | 5 |   |   |   |   | 30 |
| **Medics Pro** | **94** | **87** | **68** | **66** | **53** | **20** | **41** | **429** |
| Chemo | 2 |   |   | 1 | 2 |   |   | 5 |
| ED | 11 | 10 | 16 | 5 | 1 |   | 6 | 49 |
| General | 27 | 25 | 16 | 12 | 7 |   |   | 87 |
| Maternity | 6 | 1 | 5 |   |   |   |   | 12 |
| Mental Health | 48 | 51 | 31 | 48 | 43 | 20 | 35 | 276 |
| **Newlands Healthcare** |  |  | **1** |  |  |  |  | **1** |
| ED |   |   | 1 |   |   |   |   | 1 |
| **National Locums** |  |  |  |  | **10** | **9** | **7** | **26** |
| Mental Health |   |   |   |   | 10 | 9 | 7 | 26 |
| **Pertemps** | **20** | **26** | **23** | **9** | **13** | **2** | **1** | **94** |
| ED | 1 |   |   |   |   |   |   | 1 |
| General |   |   |   |   | 1 |   |   | 1 |
| Mental Health | 19 | 26 | 23 | 9 | 12 | 2 | 1 | 92 |
| **Pro Medical** |  |  |  |  |  | **3** | **3** | **6** |
| Maternity |   |   |   |   |   | 3 | 3 | 6 |
| **Red Spot** |  | **1** |  |  |  |  |  | **1** |
| General |   | 1 |   |   |   |   |   | 1 |
| **TFS** | **110** | **92** | **83** | **44** | **38** | **24** | **32** | **423** |
| Chemo | 7 | 2 | 5 | 3 | 5 | 12 | 9 | 43 |
| ED | 3 | 5 | 24 | 12 | 11 | 11 | 22 | 88 |
| General | 100 | 83 | 54 | 29 | 22 | 1 | 1 | 290 |
| Maternity |   | 2 |   |   |   |   |   | 2 |
| **Trust Nurse Services** | **60** | **56** | **36** | **33** | **18** | **5** | **2** | **210** |
| Chemo | 6 | 1 | 3 | 1 |   |   |   | 11 |
| ED | 7 | 5 | 4 | 2 | 4 | 5 | 2 | 29 |
| General | 38 | 38 | 24 | 30 | 14 |   |   | 144 |
| Maternity | 1 | 3 | 5 |   |   |   |   | 9 |
| Mental Health | 8 | 9 |   |   |   |   |   | 17 |
| **Total Assist** | **20** | **25** | **18** | **14** | **12** | **5** | **11** | **105** |
| Chemo |   |   | 1 |   |   |   |   | 1 |
| ED |   |   | 2 | 6 | 3 | 5 | 11 | 27 |
| General | 20 | 25 | 15 | 8 | 9 |   |   | 77 |
| **Your World Recruitment** | **3** |  | **1** | **1** |  |  |  | **5** |
| Chemo |   |   | 1 |   |   |   |   | 1 |
| ED | 3 |   |   | 1 |   |   |   | 4 |
| **Day Webster** | **118** | **110** | **92** | **71** | **137** | **167** | **226** | **921** |
| Chemo | 5 | 2 | 2 | 3 |   | 2 |   | 14 |
| ED | 6 | 10 | 9 | 6 | 1 | 3 | 2 | 37 |
| General | 54 | 39 | 17 | 18 | 4 | 1 |   | 133 |
| Maternity | 53 | 58 | 64 | 44 | 103 | 73 | 99 | 494 |
| Theatres |   |   |   |   | 29 | 88 | 125 | 242 |
| Mental Health |   | 1 |   |   |   |   |   | 1 |
| **Grand Total** | **791** | **715** | **612** | **472** | **489** | **373** | **479** | **3,931** |

1. **Please could you confirm how many Band 5 nursing agency shifts which were approved to go out to agency, were unfilled from Jan 24 – July 2024?**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **January-2024** | **February-2024** | **March 2024** | **April-2024** | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| Chemo | 19 | 8 | 11 | 3 | 4 | 3 |   | 48 |
| ED | 241 | 180 | 142 | 57 | 25 | 27 | 34 | 706 |
| General | 521 | 359 | 201 | 115 | 75 | 10 | 8 | 1,289 |
| ITU | 5 | 7 | 33 | 12 | 5 |   |   | 62 |
| Maternity | 251 | 251 | 295 | 160 | 186 | 191 | 139 | 1,473 |
| NICU | 27 | 45 | 87 | 22 | 3 | 2 | 4 | 190 |
| Paeds | 9 | 11 | 16 | 36 | 22 | 10 | 15 | 119 |
| Theatres | 7 | 38 | 62 | 13 | 1 | 21 | 17 | 159 |
| **Grand Total** | **1,080** | **899** | **847** | **418** | **321** | **264** | **217** | **4,046** |

1. **Please confirm how many hours throughout the timescale detailed in Q1 were filled by off-framework agencies? Can this also be broken down per month.** Zero
2. **Between Jan 24 – July 2024, what was the trust spend per month, for each agency supplier?**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **January-2024** | **February-2024** | **March 2024** | **April-2024** | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| Day Webster | £45,077 | £44,508 | £38,375 | £31,486 | £56,914 | £63,155 | £90,340 | £369,853 |
| Altrix | £74,221 | £69,384 | £67,158 | £47,971 | £34,158 | £20,833 | £18,147 | £331,872 |
| Medics Pro | £29,829 | £27,303 | £22,472 | £20,675 | £17,337 | £6,378 | £12,512 | £136,505 |
| TFS | £35,937 | £28,561 | £24,810 | £12,531 | £10,476 | £6,510 | £8,478 | £127,304 |
| Cromwell | £23,864 | £18,907 | £8,915 | £9,387 | £12,561 | £9,216 | £10,906 | £93,756 |
| Soleus People | £9,290 | £4,362 | £7,040 | £6,510 | £12,423 | £14,224 | £17,748 | £71,596 |
| Trust Nurse Services | £20,158 | £18,417 | £12,178 | £10,497 | £5,816 | £1,552 | £715 | £69,332 |
| Total Assist | £6,718 | £7,698 | £6,590 | £5,066 | £4,212 | £1,751 | £3,794 | £35,830 |
| Pertemps | £6,805 | £8,830 | £8,258 | £3,169 | £4,524 | £841 | £340 | £32,767 |
| Athona | £748 | £1,088 | £1,476 | £1,648 | £2,341 | £2,433 | £5,373 | £15,108 |
| Hanson Grey Limited | £3,496 | £3,054 | £1,433 |   |   |   |   | £7,983 |
| National Locums |   |   |   |   | £2,568 | £2,479 | £2,093 | £7,140 |
| Pro Medical |   |   |   |   |   | £1,220 | £1,238 | £2,458 |
| Your World Recruitment | £932 |   | £634 | £311 |   |   |   | £1,876 |
| Health Care Resourcing Group |   |   |   |   |   | £534 | £659 | £1,193 |
| Red Spot |   | £334 |   |   |   |   |   | £334 |
| Newlands Healthcare |   |   | £322 |   |   |   |   | £322 |
| **Grand Total** | **£257,074** | **£232,448** | **£199,660** | **£149,251** | **£163,329** | **£131,124** | **£172,344** | **£1,305,229** |

1. **Please confirm the average charge rate across Jan 24 – July 2024 period for a Band 5 General nurse?**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **Total Charge to Trust** |
| **eRoster Code** | **Description** | **Band** | **Basic** | **Night** | **Saturday** | **Sunday** | **Public Holiday** |
| Bank RN | Registered Nurse  | 5 | £  22.55  |  £28.24  |  £ 28.24  |  £33.93  |  £          33.93  |