**FOI 9127 – On and Off Framework Nursing Agency Usage**

Issued September 2024

**Please could you answer the below questions in relation to Nursing on framework supply;**

1. **Please can you confirm how many shifts have been released/allocated to ON framework agencies within the last 90 days?**

Data period May 2024 – July 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| Agency Filled | 489 | 373 | 479 | 1,341 |
| Agency Unfilled | 321 | 264 | 217 | 802 |
| **Grand Total** | **810** | **637** | **696** | **2,143** |

1. **In the last 90 days which wards, or departments were these ON framework requests for?**

Data period May 2024 – July 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| **Agency Filled** | **489** | **373** | **479** | **1,341** |
| Chemo | 7 | 14 | 9 | 30 |
| ED | 66 | 80 | 100 | 246 |
| General | 132 | 13 | 10 | 155 |
| Maternity | 104 | 76 | 102 | 282 |
| Mental Health | 119 | 65 | 87 | 271 |
| Paeds | 32 | 37 | 46 | 115 |
| Theatres | 29 | 88 | 125 | 242 |
| **Agency Unfilled** | **321** | **264** | **217** | **802** |
| Chemo | 4 | 3 |  | 7 |
| ED | 25 | 27 | 34 | 86 |
| General | 75 | 10 | 8 | 93 |
| ITU | 5 |  |  | 5 |
| Maternity | 186 | 191 | 139 | 516 |
| NICU | 3 | 2 | 4 | 9 |
| Paeds | 22 | 10 | 15 | 47 |
| Theatres | 1 | 21 | 17 | 39 |
| **Grand Total** | **810** | **637** | **696** | **2,143** |

1. **Please can you confirm how many nursing shifts have been filled by ON framework agencies within the last 90 days?**

Data period May 2024 – July 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| Agency Filled | 489 | 373 | 479 | 1,341 |

1. **How many long term lines of work or block bookings are currently being supplied by ON framework agencies?**

Data period May 2024 – July 2024.

3 in Maternity

1. **Which ON framework agencies is the trust currently utilising for Nursing vacancies and what is the spend on these agencies year to date?**

Data period April 2024 – August 2024

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **April-2024** | **May-2024** | **June-2024** | **July-2024** | **August-2024** | **Grand Total** |
| Soleus People | £     6,510.09 | £   12,422.69 | £   14,223.56 | £   17,747.59 | £   18,342.07 | £   69,246.00 |
| Altrix | £   47,971.20 | £   34,157.76 | £   20,833.27 | £   18,147.41 | £   33,458.50 | £ 154,568.14 |
| Athona | £     1,648.38 | £     2,340.84 | £     2,433.18 | £     5,373.22 | £     2,750.63 | £   14,546.25 |
| Cromwell | £     9,387.06 | £   12,561.04 | £     9,216.06 | £   10,906.11 | £   20,674.38 | £   62,744.65 |
| Day Webster | £   31,485.59 | £   56,913.67 | £   63,154.56 | £   90,340.35 | £   71,608.45 | £ 313,502.62 |
| Health Care Resourcing Group |  |  | £        533.67 | £        658.83 | £     2,340.09 | £     3,532.59 |
| Medics Pro | £   20,675.35 | £   17,337.12 | £     6,377.59 | £   12,511.55 | £   15,341.01 | £   72,242.62 |
| Medacs |  |  |  |  | £     2,006.69 | £     2,006.69 |
| National Locums |  | £     2,568.08 | £     2,479.03 | £     2,093.04 | £     1,313.28 | £     8,453.43 |
| Pertemps | £     3,168.96 | £     4,523.80 | £        840.88 | £        340.44 | £     3,005.72 | £   11,879.80 |
| Pro Medical |  |  | £     1,219.53 | £     1,238.13 | £     8,082.20 | £   10,539.86 |
| TFS | £   12,531.12 | £   10,476.12 | £     6,510.19 | £     8,478.03 | £     6,332.52 | £   44,327.98 |
| Trust Nurse Services | £   10,496.77 | £     5,815.76 | £     1,551.60 | £        714.96 | £     1,350.10 | £   19,929.19 |
| Total Assist | £     5,066.17 | £     4,212.48 | £     1,750.55 | £     3,794.20 | £     2,790.03 | £   17,613.43 |
| Your World Recruitment | £        310.54 |  |  |  |  | £        310.54 |
| **Grand Total** | **£ 149,251.23** | **£ 163,329.36** | **£ 131,123.67** | **£ 172,343.86** | **£ 189,395.67** | **£ 805,443.79** |

1. **Please can you confirm how many shifts have been released/allocated to OFF framework agencies within the last 90 days?** Zero
2. **What is the average charge for both RMN’s and RGN’s from ON framework agencies?**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | Total Charge to Trust | | | | |
| **eRoster Code** | Description | Band | Basic | Night | Saturday | Sunday | Public Holiday |
| Bank RMN | Registered Mental Health Nurse | 5 | £ 22.55 | £28.24 | £ 28.24 | £33.93 | £ 33.93 |
| Bank RN | Registered Nurse | 5 | £ 22.55 | £28.24 | £ 28.24 | £33.93 | £ 33.93 |

1. **Who at Temporary Staffing is responsible for onboarding new agencies and could you provide their email address and contact number?** Head of Temporary Resourcing, [medway.temps@nhs.net](mailto:medway.temps@nhs.net)
2. **What is the generic Nurse bank email address for staff bank?** [Medway.temps@nhs.net](mailto:Medway.temps@nhs.net)
3. **How many shifts were cascaded to Thornbury Nursing within the last 90 days?** Zero