**FOI 9127 – On and Off Framework Nursing Agency Usage**

Issued September 2024

**Please could you answer the below questions in relation to Nursing on framework supply;**

1. **Please can you confirm how many shifts have been released/allocated to ON framework agencies within the last 90 days?**

Data period May 2024 – July 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| Agency Filled | 489 | 373 | 479 | 1,341 |
| Agency Unfilled | 321 | 264 | 217 | 802 |
| **Grand Total** | **810** | **637** | **696** | **2,143** |

1. **In the last 90 days which wards, or departments were these ON framework requests for?**

Data period May 2024 – July 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| **Agency Filled** | **489** | **373** | **479** | **1,341** |
| Chemo | 7 | 14 | 9 | 30 |
| ED | 66 | 80 | 100 | 246 |
| General | 132 | 13 | 10 | 155 |
| Maternity | 104 | 76 | 102 | 282 |
| Mental Health | 119 | 65 | 87 | 271 |
| Paeds | 32 | 37 | 46 | 115 |
| Theatres | 29 | 88 | 125 | 242 |
| **Agency Unfilled** | **321** | **264** | **217** | **802** |
| Chemo | 4 | 3 |   | 7 |
| ED | 25 | 27 | 34 | 86 |
| General | 75 | 10 | 8 | 93 |
| ITU | 5 |   |   | 5 |
| Maternity | 186 | 191 | 139 | 516 |
| NICU | 3 | 2 | 4 | 9 |
| Paeds | 22 | 10 | 15 | 47 |
| Theatres | 1 | 21 | 17 | 39 |
| **Grand Total** | **810** | **637** | **696** | **2,143** |

1. **Please can you confirm how many nursing shifts have been filled by ON framework agencies within the last 90 days?**

Data period May 2024 – July 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **May-2024** | **June-2024** | **July-2024** | **Grand Total** |
| Agency Filled | 489 | 373 | 479 | 1,341 |

1. **How many long term lines of work or block bookings are currently being supplied by ON framework agencies?**

Data period May 2024 – July 2024.

3 in Maternity

1. **Which ON framework agencies is the trust currently utilising for Nursing vacancies and what is the spend on these agencies year to date?**

Data period April 2024 – August 2024

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **April-2024** | **May-2024** | **June-2024** | **July-2024** | **August-2024** | **Grand Total** |
| Soleus People | £     6,510.09  |  £   12,422.69  |  £   14,223.56  |  £   17,747.59  |  £   18,342.07  |  £   69,246.00  |
| Altrix | £   47,971.20  |  £   34,157.76  |  £   20,833.27  |  £   18,147.41  |  £   33,458.50  |  £ 154,568.14  |
| Athona | £     1,648.38  |  £     2,340.84  |  £     2,433.18  |  £     5,373.22  |  £     2,750.63  |  £   14,546.25  |
| Cromwell | £     9,387.06  |  £   12,561.04  |  £     9,216.06  |  £   10,906.11  |  £   20,674.38  |  £   62,744.65  |
| Day Webster | £   31,485.59  |  £   56,913.67  |  £   63,154.56  |  £   90,340.35  |  £   71,608.45  |  £ 313,502.62  |
| Health Care Resourcing Group |   |   | £        533.67  |  £        658.83  |  £     2,340.09  |  £     3,532.59  |
| Medics Pro | £   20,675.35  |  £   17,337.12  |  £     6,377.59  |  £   12,511.55  |  £   15,341.01  |  £   72,242.62  |
| Medacs |   |   |   |   | £     2,006.69  |  £     2,006.69  |
| National Locums |   | £     2,568.08  |  £     2,479.03  |  £     2,093.04  |  £     1,313.28  |  £     8,453.43  |
| Pertemps | £     3,168.96  |  £     4,523.80  |  £        840.88  |  £        340.44  |  £     3,005.72  |  £   11,879.80  |
| Pro Medical |   |   | £     1,219.53  |  £     1,238.13  |  £     8,082.20  |  £   10,539.86  |
| TFS | £   12,531.12  |  £   10,476.12  |  £     6,510.19  |  £     8,478.03  |  £     6,332.52  |  £   44,327.98  |
| Trust Nurse Services | £   10,496.77  |  £     5,815.76  |  £     1,551.60  |  £        714.96  |  £     1,350.10  |  £   19,929.19  |
| Total Assist | £     5,066.17  |  £     4,212.48  |  £     1,750.55  |  £     3,794.20  |  £     2,790.03  |  £   17,613.43  |
| Your World Recruitment | £        310.54  |   |   |   |   | £        310.54  |
| **Grand Total** | **£ 149,251.23**  | **£ 163,329.36**  | **£ 131,123.67**  | **£ 172,343.86**  | **£ 189,395.67**  | **£ 805,443.79**  |

1. **Please can you confirm how many shifts have been released/allocated to OFF framework agencies within the last 90 days?** Zero
2. **What is the average charge for both RMN’s and RGN’s from ON framework agencies?**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | Total Charge to Trust |
| **eRoster Code** | Description | Band | Basic | Night | Saturday | Sunday | Public Holiday |
| Bank RMN | Registered Mental Health Nurse | 5 | £ 22.55  | £28.24  | £ 28.24  | £33.93  | £ 33.93  |
| Bank RN | Registered Nurse  | 5 | £ 22.55  | £28.24  | £ 28.24  | £33.93  | £ 33.93  |

1. **Who at Temporary Staffing is responsible for onboarding new agencies and could you provide their email address and contact number?** Head of Temporary Resourcing, medway.temps@nhs.net
2. **What is the generic Nurse bank email address for staff bank?** Medway.temps@nhs.net
3. **How many shifts were cascaded to Thornbury Nursing within the last 90 days?** Zero