**FOI 9234 – Agency Spend**

Issued August 2024

**Please confirm whether you utilise a Direct-Engagement model for agency usage - if so, please confirm the name of Direct-Engagement provider?** Liaison

**Please confirm the specialties used under your Direct-Engagement model – e.g.**

* **Doctors** - Yes
* **Nursing -** No
* **AHP/HSS -** Yes

**Please confirm the spend via your Direct-Engagement model for the period April 2024 to July 2024. Please break this down by:**

* **Doctors per month**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** | **Grand Total** |
| Medical |  £ 106,239.00 |  £ 96,228.00 |  £ 101,131.00 |  £ 142,654.00 |  £ 446,252.00 |

* **Nursing per month –** N/A - £0
* **AHP/HSS per month**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** | **Grand Total** |
| AHP/HSS  |  £ 75,330.00 |  £ 74,791.00 |  £ 78,201.00 |  £ 85,659.00 |  £ 313,981.00 |

**Please confirm the spend via Non Direct-Engagement for the period April 2024 to July 2024. Please break this down by:**

* **Doctors per month** - £0
	+ **Grade**
	+ **Sub-specialty**
* **Nursing per month**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** | **Grand Total** |
| Nursing | £ 152,895.19 |  £ 172,817.34 |  £ 131,799.40 |  £ 172,871.37 |  £ 630,383.30 |

* + **Band**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Band** | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** |
| 5 | £128,797.35 | £111,316.20 | £68,867.99 | £82,224.18 |
| 6 | £24,097.84 | £61,501.14 | £62,931.41 | £90,647.19 |

* + **Sub-specialty**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sub-specialty** | **Apr-24** | **May-24** | **Jun-24** | **Jul-24** | **Grand Total** |
| Midwifery | £ 24,097.84 | £ 53,821.14 | £ 36,610.96 | £ 51,915.16 | £ 166,445.10 |
| Registered Nurse | £ 98,320.70 | £ 74,487.19 | £ 48,809.33 | £ 56,822.76 | £ 278,439.98 |
| Registered Mental Health Nurse | £ 30,476.65 | £ 36,829.01 | £ 20,058.66 | £ 25,401.42 | £ 112,765.74 |
| Theatre Practitioner | £ - | £ 7,680.00 | £ 26,320.45 | £ 38,732.03 | £ 72,732.48 |
| **Grand Total** | **£ 152,895.19** | **£ 172,817.34** | **£ 131,799.40** | **£ 172,871.37** | **£ 630,383.30** |

* **AHP/HSS per month** - £0
	+ **Band**
	+ **Sub-specialty**