**FOI 9231 – Agency Spend**

Issued August 2024

## Query 1

**Please provide the total agency workforce spend for the specified period, broken down into the following categories for the period of 1st of January 2024 – 30th of June 2024.**

* **Medical Staff**
* **Nursing Staff**
* **Allied Health Professionals (AHP)**

**If the answers could be given in the following format, it’d be greatly appreciated.**

|  |  |
| --- | --- |
|  | **Total agency spend for January 2024 – June 2024** |
| **Medical** |  £618,543 |
| **Nursing** |  £1,157,341 |
| **AHP** |  £450,349 |

## Query 2

**Please provide the total agency workforce spend for the period of 1st of January 2023 – 31st of December 2023 broken down into the following categories:**

* **Medical Staff**
* **Nursing Staff**
* **AHP Staff**

**Please can it be represented in the following format:**

|  |  |
| --- | --- |
|  | **Total agency spend for January 2023 – December 2023** |
| **Medical** |  £2,247,607 |
| **Nursing** |  £2,367,295 |
| **AHP** |  £843,712 |

## Query 3

**I would also like to request spend per agency, broken down by category (Medical, Nursing and AHP) if possible as above for the period of 1st of January 2024 until 30th of June 2024**

**Please format this however you wish.**

Medical total spend per supplier for the period of 1st of January 2024 – 30th of June 2024.

|  |  |
| --- | --- |
| **MEDICAL - Agency Supplier** | **Spend** |
| Athona Ltd | £202,608.00 |
| Day Webster Recruitment | £11,453.00 |
| DRC Locums Ltd | £194,295.00 |
| Fresh Medical Recruitment | £4,128.00 |
| Holt Doctors | £75,690.00 |
| Medacs Healthcare Plc | £37,222.00 |
| National Locums | £22,428.00 |
| NC Healthcare | £32,387.00 |
| RM Medics | £38,332.00 |
| **Grand Total** | **£618,543.00** |

AHP total spend per supplier for the period of 1st of January 2024 – 30th of June 2024.

|  |  |
| --- | --- |
| **AHP - Agency Supplier** | **Spend** |
| Blackstone Recruitment | £10,950.00 |
| Coyle Personnel | £21,202.00 |
| Day Webster Recruitment | £5,474.00 |
| Globe Locums Ltd | £101,701.00 |
| Hunter AHP Resourcing Ltd | £21,163.00 |
| IMC Locums | £11,749.00 |
| Maxxima | £39,477.00 |
| Pulse Healthcare | £31,216.00 |
| Sanctuary Personnel | £3,364.00 |
| Sensible Staffing | £9,878.00 |
| The Locum Agency | £66,520.00 |
| The Placement Group | £24,899.00 |
| Your World Healthcare | £102,756.00 |
| **Grand Total** | **£450,349.00** |

Nursing l total spend per supplier for the period of 1st of January 2024 – 30th of June 2024.

|  |  |
| --- | --- |
| **Nursing - Agency Supplier** | **Spend** |
| Soleus People | £ 57,106.55 |
| Altrix | £ 314,675.34 |
| Athona | £ 11,392.77 |
| Cromwell | £ 82,865.51 |
| Day Webster | £ 300,394.07 |
| Health Care Resourcing Group | £ 533.67 |
| Hanson Grey Limited | £ 7,982.72 |
| Medics Pro | £ 123,526.80 |
| Newlands Healthcare | £ 321.99 |
| National Locums | £ 5,047.11 |
| Pertemps | £ 30,542.08 |
| Pro Medical | £ 1,638.45 |
| TFS | £ 119,255.96 |
| Trust Nurse Services | £ 68,423.50 |
| Total Assist | £ 31,758.38 |
| Your World Recruitment | £ 1,875.75 |
| **Grand Total** | **£ 1,157,340.65** |