**FOI 9223 – IT**

Issued August 2024

1. **Provide a link to the organisation Capital Resource Plan for 2024/2025.**Please see below:

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| **2024/25 Plan** | **Plan 31/03/2025 Year Ending Plan****£'000** |
| Backlog Maintenance - Significant and high risk (CIR) | 2,104 |
| Equipment - clinical diagnostics | 2,089 |
| Fire Safety | 1,500 |
| IT - Clinical Systems | 1,890 |
| IT - Other | 250 |
| Other - including investment property | 14,632 |
| Equipment - clinical Other | 1,115 |
| IT - Cybersecurity, Infrastructure/Networking | 100 |
| New Build - Diagnostics | 7,500 |
|  | **31,180** |