**FOI 9164 - Agency Spend**

Issued July 2024

**In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:**

**· Total trust spend with framework agencies for locum nurses**-  £ 851,215.31

**Please provide a further breakdown for locum nurses by:**

**· Spend per band**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Agency** | **Grade** | **January** | **February** | **March** | **April** | **May** | **June** | **Grand Total** |
| **Soleus People** |  | **£9,290** | **£4,362** | **£7,465** | **£443** | **£1,311** | **£14,224** | **£37,094** |
|   | 5 | £9,290 | £4,362 | £7,465 | £443 | £1,311 | £14,224 | £37,094 |
| **Altrix** |  | **£74,764** | **£72,329** | **£69,024** | **£4,905** | **£683** | **£20,833** | **£242,538** |
|   | 5 | £74,764 | £72,329 | £69,024 | £4,905 | £469 | £20,833 | £242,324 |
|   | 6 |   |   |   |   | £214 |   | £214 |
| **Athona** |  | **£748** | **£1,088** | **£1,476** | **£660** | **£337** | **£2,433** | **£6,742** |
|   | 5 | £748 | £1,088 | £1,476 | £660 | £337 | £2,433 | £6,742 |
| **Cromwell** |  | **£23,864** | **£18,907** | **£8,915** | **£1,841** | **£843** | **£9,216** | **£63,586** |
|   | 5 | £23,864 | £18,907 | £8,915 | £1,475 | £584 | £9,216 | £62,961 |
|   | 6 |   |   |   | £366 | £259 |   | £625 |
| **Day Web** |  | **£45,077** | **£44,845** | **£38,375** | **£4,480** | **£2,584** | **£63,155** | **£198,514** |
|   | 5 | £21,098 | £17,622 | £10,368 | £2,273 | £1,371 | £1,653 | £54,385 |
|   | 6 | £23,979 | £27,223 | £28,006 | £2,207 | £1,213 | £61,501 | £144,129 |
| **Health Care Resourcing Group** |  |  |  |  |  |  | **£534** | **£534** |
|   | 5 |   |   |   |   |   | £534 | £534 |
| **Hanson Grey Limited** |  | **£3,496** | **£3,054** | **£1,433** |  |  |  | **£7,983** |
|   | 5 | £3,496 | £3,054 | £1,433 |   |   |   | £7,983 |
| **Medics Pro** |  | **£29,829** | **£27,602** | **£22,771** | **£2,175** | **£637** | **£6,378** | **£89,392** |
|   | 5 | £29,829 | £27,602 | £22,771 | £1,863 | £637 | £6,378 | £89,080 |
|   | 6 |   |   |   | £312 |   |   | £312 |
| **Newlands Healthcare** |  |  |  | **£322** |  |  |  | **£322** |
|  | 5 |   |   | £322 |   |   |   | £322 |
| **National Locums** |  |  |  |  |  |  | **£2,479** | **£2,479** |
|   | 5 |   |   |   |   |   | £2,479 | £2,479 |
| **Pertemps** |  | **£6,805** | **£8,830** | **£8,258** |  |  | **£841** | **£24,734** |
|  | 5 | £6,805 | £8,830 | £8,258 |   |   | £841 | £24,734 |
| **Pro Medical** |  |  |  |  |  |  | **£1,220** | **£1,220** |
|   | 6 |   |   |   |   |   | £1,220 | £1,220 |
| **TFS** |  | **£35,937** | **£28,561** | **£24,810** | **£1,021** | **£325** | **£6,510** | **£97,165** |
|  | 5 | £35,937 | £28,561 | £24,810 | £1,021 | £325 | £6,510 | £97,165 |
| **Trust Nurse Services** |  | **£20,158** | **£18,756** | **£12,178** | **£1,280** |  | **£1,552** | **£53,924** |
|  | 5 | £20,158 | £18,756 | £12,178 | £1,280 |   | £1,552 | £53,924 |
| **Total Assist** |  | **£6,718** | **£7,698** | **£6,590** |  | **£667** | **£1,751** | **£23,424** |
|  | 5 | £6,718 | £7,698 | £6,590 |   | £667 | £1,751 | £23,424 |
| **Your World Recruitment** |  | **£932** |  | **£634** |  |  |  | **£1,565** |
|   | 5 | £932 |   | £634 |   |   |   | £1,565 |
| **Grand Total** |  | **£257,617** | **£236,034** | **£202,250** | **£16,805** | **£7,386** | **£131,124** | **£851,215** |

**· Spend per agency name**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Agency** | **January** | **February** | **March** | **April** | **May** | **June** | **Grand Total** |
| Soleus People | £     9,289.86 |  £     4,361.66 |  £     7,465.28 |  £     442.93 |  £1,310.93 |  £   14,223.56 |  £   37,094.22 |
| Altrix | £   74,763.85 |  £   72,328.89 |  £   69,023.98 |  £  4,905.20 |  £   682.94 |  £   20,833.27 |  £ 242,538.13 |
| Athona | £        748.30 |  £     1,088.14 |  £     1,476.02 |  £     659.55 |  £   336.84 |  £     2,433.18 |  £     6,742.03 |
| Cromwell | £   23,864.20 |  £   18,907.25 |  £     8,914.72 |  £  1,840.51 |  £   843.42 |  £     9,216.06 |  £   63,586.16 |
| Day Webster | £   45,076.56 |  £   44,844.60 |  £   38,374.70 |  £  4,479.53 |  £2,583.70 |  £   63,154.56 |  £ 198,513.65 |
| Health Care Resourcing Group |   |   |   |   |   | £        533.67 |  £        533.67 |
| Hanson Grey Limited | £     3,495.63 |  £     3,054.41 |  £     1,432.68 |   |   |   | £     7,982.72 |
| Medics Pro | £   29,828.65 |  £   27,602.40 |  £   22,771.32 |  £  2,175.34 |  £   636.72 |  £     6,377.59 |  £   89,392.02 |
| Newlands Healthcare |   |   | £        321.99 |   |   |   | £        321.99 |
| National Locums |   |   |   |   |   | £     2,479.03 |  £     2,479.03 |
| Pertemps | £     6,805.39 |  £     8,830.16 |  £     8,257.86 |   |   | £        840.88 |  £   24,734.29 |
| Pro Medical |   |   |   |   |   | £     1,219.53 |  £     1,219.53 |
| TFS | £   35,936.99 |  £   28,561.49 |  £   24,809.97 |  £  1,021.39 |  £   324.76 |  £     6,510.19 |  £   97,164.79 |
| Trust Nurse Services | £   20,158.13 |  £   18,756.05 |  £   12,177.57 |  £  1,280.45 |   | £     1,551.60 |  £   53,923.80 |
| Total Assist | £     6,718.05 |  £     7,698.48 |  £     6,590.49 |   | £   666.50 |  £     1,750.55 |  £   23,424.07 |
| Your World Recruitment | £        931.62 |   | £        633.59 |   |   |   | £     1,565.21 |
| **Grand Total** | **£ 257,617.23** | **£ 236,033.53** | **£ 202,250.17** | **£16,804.90** | **£7,385.81** | **£ 131,123.67** | **£ 851,215.31** |

**In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:**

**· Total trust spend with off framework agencies for locum nurses**- £0

**Please provide a further breakdown for locum nurses by:**

**· Spend per band**- N/A

**· Spend per agency name**- N/A

**In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:**

**· Total trust spend with the internal trust bank or associated external provider for locum nurses**– Internal bank provider - £6,843,928

**Please provide a further breakdown for locum nurses by:**

**· Spend per band**

**· Spend per agency name**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|   | **Grade** | **January** | **February** | **March** | **April** | **May** | **June** | **Grand Total** |
| Bank | 5 | £792,945 | £789,463 | £832,445 | £520,594 | £464,415 | £627,040 | £4,026,902 |
| Bank | 6 | £385,825 | £432,594 | £496,856 | £294,095 | £232,087 | £466,764 | £2,308,221 |
| Bank | 7 | £97,901 | £100,094 | £101,769 | £53,414 | £54,560 | £98,104 | £505,841 |
| Bank | 8 | £2,241 | £636 | £0 | £87 | £0 | £0 | £2,964 |
| **Grand Total** | **£1,278,912** | **£1,322,787** | **£1,431,070** | **£868,190** | **£751,062** | **£1,191,907** | **£6,843,928** |

**Please confirm the total number of nursing shifts booked during this period (1st January 2024 to 30th June 2024)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **January** | **February** | **March** | **April** | **May** | **June** | **Grand Total** |
| Agency Filled | 793 | 731 | 624 | 480 | 495 | 373 | 3,496 |
| Bank Filled | 3,682 | 3,885 | 4,456 | 3,250 | 3,375 | 3,294 | 21,942 |
| **Grand Total** | **4,475** | **4,616** | **5,080** | **3,730** | **3,870** | **3,667** | **25,438** |

**Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st January 2024 to 30th June 2024)**388