**FOI 9123 - Agency Spend**

Issued June 2024

**Please can I have the following information under The Freedom of Information Act (FOIA) – There are three separate points,**

**1.    Total Spend on Temporary Locums broken down into the following specialties and sites of each Trust belonging to NHS England – From April 2023 – May 2024**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|   | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | **Grand Total** |
| 103 - BREAST SURGERY |   | £11,760.00 | £13,860.00 | £9,900.00 | £18,060.00 | £19,114.00 | £21,126.00 | £20,120.00 | £13,078.00 | £21,126.00 | £16,096.00 |   |   |   | **£ 164,240.00** |
| 110 - TRAUMA & ORTHOPAEDICS |   |   | £24,740.00 |   |   |   |   |   |   | £ 9,488.00 | £8,302.00 |   |   |   | **£ 42,530.00** |
| 120 - ENT | £19,932.00 | £40,393.00 | £58,805.00 | £71,720.00 | £82,876.00 | £74,881.00 | £71,289.00 | £41,685.00 | £20,319.00 | £16,961.00 | £39,488.00 | £46,754.00 | £67,481.00 | £58,803.00 | **£711,387.00** |
| 190 - ANAESTHETICS |   |   | £ 6,475.00 | £24,605.00 | £2,590.00 |   |   |   |   |   |   |   |   |   | **£ 33,670.00** |
| 300 - GENERAL MEDICINE | £20,720.00 | £44,030.00 | £55,563.00 | £43,902.00 | £33,961.00 | £40,324.00 | £36,180.00 | £39,288.00 | £36,184.00 | £20,704.00 | £15,540.00 | £ 6,216.00 |   |   | **£ 392,612.00** |
| 320 - CARDIOLOGY | £ 4,408.00 |   |   |   |   |   |   |   |   |   |   |   |   |   | **£   4,408.00** |
| 430 - GERIATRIC MEDICINE | £26,882.00 | £30,901.00 | £33,053.00 | £26,354.00 | £18,119.00 | £25,828.00 | £30,836.00 | £26,092.00 | £27,278.00 | £17,790.00 |   |   |   |   | **£ 263,133.00** |
| 501 - OBSTETRICS |   |   |   |   | £ 9,974.00 | £12,279.00 | £2,941.00 |   |   |   |   |   |   |   | **£ 25,194.00** |
| 810 - RADIOLOGY | £17,929.00 | £24,700.00 | £16,616.00 | £10,124.00 | £12,868.00 | £12,023.00 | £5,126.00 | £4,453.00 | £2,553.00 |   |   |   |   |   | **£ 106,392.00** |
| 823 - HAEMATOLOGY |   |   |   |   |   |   | £ 7,392.00 | £3,168.00 |   |   |   |   |   |   | **£ 10,560.00** |
| 833 - MEDICAL MICROBIOLOGY | £35,376.00 | £31,624.00 | £33,232.00 | £35,376.00 | £37,520.00 | £34,639.00 | £25,125.00 | £28,944.00 | £33,232.00 | £40,736.00 | £30,016.00 | £25,728.00 | £37,520.00 | £31,088.00 | **£460,156.00** |
| **Grand Total** | **£125,247.00** | **£183,408.00** | **£242,344.00** | **£221,981.00** | **£215,968.00** | **£219,088.00** | **£200,015.00** | **£163,750.00** | **£132,644.00** | **£126,805.00** | **£109,442.00** | **£78,698.00** | **£105,001.00** | **£89,891.00** | **£ 2,214,282.00** |

**2.    Locum Agency providers – Please can you advise which locum agencies you use to fill the following areas.**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | **Athona Ltd** | **Day Webster Recruitment** | **DRC Locums Ltd** | **Fresh Medical Recruitment** | **Holt Doctors** | **ID Medical** | **Interact Medical** | **Locum People Limited** | **Medacs Healthcare Plc** | **Medecho Ltd** | **National Locums** | **NC Healthcare** | **Pertemps Medical Limited** | **RIG Locums Ltd** | **RM Medics** |
| **103 - BREAST SURGERY** |  |  |  |  |  | **x** |  |  | **x** | **x** |  |  |  |  |  |
| **110 - TRAUMA & ORTHOPAEDICS** | **x** |  | **x** |  |  |  |  |  |  |  |  |  |  |  |  |
| **120 - ENT** |  | **x** | **x** |  | **x** | **x** | **x** |  | **x** | **x** | **x** | **x** |  |  |  |
| **190 - ANAESTHETICS** |  |  |  |  |  |  |  |  |  |  |  |  |  | **x** |  |
| **300 - GENERAL MEDICINE** |  |  |  | **X** |  | **x** |  | **x** |  |  |  |  |  |  | **x** |
| **320 - CARDIOLOGY** |  |  |  |  |  |  |  |  |  |  |  |  | **x** |  |  |
| **430 - GERIATRIC MEDICINE** |  |  | **x** |  |  |  |  | **x** |  |  |  |  |  |  |  |
| **501 - OBSTETRICS** |  |  | **x** |  |  |  |  |  |  |  |  |  |  |  |  |
| **810 - RADIOLOGY** |  |  |  |  | **x** |  |  |  |  | **x** | **x** |  |  |  |  |
| **823 - HAEMATOLOGY** | **x** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **833 - MEDICAL MICROBIOLOGY** | **x** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**3.    Department contact’s – Please can you provide name and email address of the following departments,**

N/A all rotas bank and agency bookings are managed via HR - met-tr.medway-locums@nhs.net. We do not allow any bank or agencies to communicate directly with any departments all contact is via the Trust Temporary Resourcing Service.